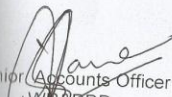
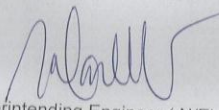


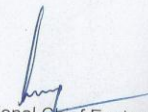
GOVERNMENT OF SIKKIM
WATER RESOURCES & RIVER DEVELOPMENT DEPARTMENT

STATEMENT OF RECEIPTS / PROFORMA - III
MONTH OF MARCH 2017

Head / Sub Head of Development as per Development Programme	Budget Estimate Year 2016-17	Realised Estimate 2016-17	Receipt realised upto previous month	Receipt realised during the month of March 2017	Cummulative total receipt upto the month under report	(Rs. In Lakhs)	
						% of BE/RE receipt realised till the end of the month report	Reasons for shortfall or excess if any
1	2	3	4	5	6	7	8
MAJOR HEAD -0702-MINOR IRRIGATION 80-800 OTHER RECEIPTS	20.00	-----	18.59	6.35	24.94		-----


Senior Accounts Officer
WR&RDD
Govt. of Sikkim

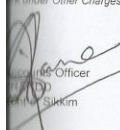

Superintending Engineer (N/E)
WR&RDD
Govt. of Sikkim

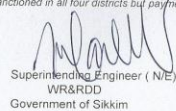

Additional Chief Engineer
WR&RDD
Govt. of Sikkim

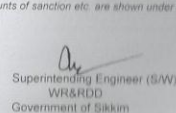
FACT OF FINANCIAL PROGRESS REPORT OF ONGOING/COMPLETED WORKS UNDER WATER RESOURCES & RIVER DEVELOPMENT DEPARTMENT DURING THE MONTH OF MARCH 2017

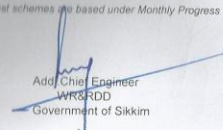
MAJOR HEAD	NORTH						EAST						Remarks
	Budget Estimate 2016-17	Sanction in current year	Total	Expenditure in current year till previous month	Expenditure in the month under report	Total Expenditure	Budget Estimate 2016-17	Sanction in current year	Total	Expenditure in current year till previous month	Expenditure in the month under report	Total Expenditure	
2	3	4	5	6	7	8	9	10	11	12	13	14	15
LOOD CONTROL & DRAINAGE / OTHER CHARGES / FCRT	0.00	0.00	0.00	0.00	0.00	0.00	552.00	0.00	552.00	10.76	454.97	465.73	
MINOR IRRIGATION (NON-PLAN)	10.90	0.00	10.90	5.01	5.89	10.90	30.00	0.00	30.00	24.37	5.63	30.00	
NABARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AIBP	1200.00	0.00	1200.00	75.77	0.00	75.77	1600.00	0.00	1600.00	227.71	0.00	227.71	
CAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FMP	75.00	0.00	75.00	0.00	0.00	0.00	4231.32	0.00	4231.32	0.00	0.00	0.00	
NEC	0.00	0.00	0.00	0.00	0.00	0.00	540.50	0.00	540.50	20.23	14.97	35.20	
BADP	0.00	0.00	0.00	176.03	133.19	309.22	0.00	0.00	0.00	4.28	5.22	9.50	
CMRF&NDRF/SDRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Work under Other Charges & FCRT (Plan) are sanctioned in all four districts but payments are made from H.Q. Hence the amounts of sanction etc. are shown under East District and rest schemes are based under Monthly Progress Report.


Addl. Chief Engineer
WR&RDD
Government of Sikkim


Superintending Engineer (N/E)
WR&RDD
Government of Sikkim


Superintending Engineer (S/W)
WR&RDD
Government of Sikkim


Addl. Chief Engineer
WR&RDD
Government of Sikkim

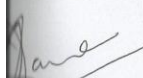
TRACT OF FINANCIAL PROGRESS REPORT OF ONGOING/COMPLETED WORKS UNDER WATER RESOURCES & RIVER DEVELOPMENT DEPARTMENT DURING THE MONTH OF MARCH 2017

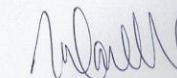
MAJOR HEAD	SOUTH						WEST						Remarks
	SANCTIONED AMOUNT			Expenditure in current year till previous month	Expenditure in the month under report	Total Expenditure	SANCTIONED AMOUNT			Expenditure in current year till previous month	Expenditure in the month under report	Total Expenditure	
	Budget Estimate 2016-17	Sanction in current year	Total				Budget Estimate 2016-17	Sanction in current year	Total				
2	3	4	5	6	7	8	9	10	11	12	13	14	15
FCRT & OTHER CHARGES(PLAN)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MINOR WORKS (NON-PLAN)	10.90	0.00	10.90	8.59	2.31	10.90	11.90	0.00	11.90	7.90	4.00	11.90	
NABARD	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	44.00	44.00	0.00	44.00	
AIBP	1300.00	0.00	1300.00	43.60	0.00	43.60	900.00	0.00	900.00	86.63	0.00	86.63	
CAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FMP	2130.00	0.00	2130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NEC	309.50	0.00	309.50	0.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	
CMRF&NDRF/SDRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

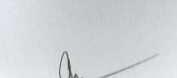
Rs. In Lakhs


Under Other Charges (Plan) are sanctioned in all four districts but payments are made from H.O. Hence the amounts of sanction etc. are shown under East District and rest schemes are based under Monthly Progress Report

Other Charges (Plan) are sanctioned in all four districts but payments are made from H.Q. Hence the amounts of sanction etc. are shown under East District and real schemes are based under Monthly Progress Report.


Joint Officer
WR&RDD
Government of Sikkim


Superintending Engineer (N/E)
WR&RDD
Government of Sikkim


Superintending Engineer (S/W)
WR&RDD
Government of Sikkim


Addl. Chief Engineer
WR&RDD
Government of Sikkim

ABSTRACT OF PHYSICAL PROGRESS REPORT OF ONGOING WORKS UNDER WATER RESOURCES & RIVER DEVELOPMENT DEPARTMENT
MONTH OF MARCH 2017

Sl. No.	MAJOR HEAD	No. of Scheme sanctioned till 2013-14	Sanctioned during 2015-16	Total	Physically Completed up to 31st March 2016	No. of schemes			Progress of Schemes in numbers					Remarks
						Spillover to 2016-17	Sanctioned during 2016-17	Total scheme	0 - 29%	30 - 59%	60 - 89%	90 - 99%	100%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	FCRT (HCM 42 DAYS Programme)	645	0	645	604	41	0	41	18	2	13	4	4	During 2012-13 654 no. of schemes were sanctioned amounting to Rs. 61.92 Crore, due to duplication 9 nos. of schemes under East Division were deleted. Now the actual number of scheme are 645 only. 604 nos of schemes were physically completed during 2015-16. Out of 41 nos of schemes, 37 no of schemes are under progress and 4nos of scheme are completed.
2	NEW- NABARD -XX	0	1	1	0	1	0	1	0	0	1	0	0	Work under progress.
3	AIBP	156	0	156	0	156	0	156	19	71	61	5	0	Work under progress.
4	Flood Management Programme(FMP)	27	0	27	24	3	0	3	0	0	1	2	0	24 no. of schemes sanctioned during the year 2008-09, in which 24 no. of schemes were physically completed during 2015-16. And 3nos. Of new FMP schemes were sanctioned during 2011-2012 are still under progress.
5	NEC	5	0	5	4	1	0	1	0	0	0	1	0	Work under progress.
6	BADP	17	1	18	6	12	0	12	0	0	1	8	3	Work under progress.
7	STATE PLAN	0	0	0	0	0	1	1	0	0	0	1	0	Work under progress.
8	NATURAL CALAMITY	0	0	0	0	0	6	6	0	0	0	0	6	Work Completed.
	TOTAL :-	850	2	852	638	214	7	221	37	73	77	21	13	

Joint Director (M&E)
WR&RDD
Govt. of Sikkim, Gangtok

Superintending Engineer (N/E)
WR&RDD
Govt. of Sikkim, Gangtok

Superintending Engineer (S/W)
WR&RDD
Govt. of Sikkim, Gangtok

Additional Chief Engineer
WR&RDD
Govt. of Sikkim, Gangtok